

Chiu Lut Sau Memorial Secondary School
Report on the Use of the Student Activities Support Grant
2022-2023 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$131,300.00
B	Expenditure in the Current School Year:	\$117,834.81
C	Unspent Amount to be Returned to the EDB (A – B):	\$13,465.19

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	9	\$23,567.00
Full-grant under the School Textbook Assistance Scheme	69	\$76,592.61
Meeting the school-based financially needy criteria	34	\$17,675.20 (capped at 25% of the total allocation for the school year)
Total	112	\$117,834.81

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Music Training	Arts (Music)	29	\$13,583.87			✓		
2	Chinese Speech Festival	Chinese Language	10	\$600.00	✓				

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
3	Volleyball Training	Physical Education	12	\$4,723.50			✓		
4	Rugby Training	Physical Education	10	\$2,094.50			✓		
5	Badminton Training	Physical Education	12	\$8,120.00			✓		
6	Basketball Training	Physical Education	15	\$22,500.00			✓		
7	English Drama	English Language	13	\$12,480.00	✓				
8	Community Service and Career & Life Planning Workshops	Others, please specify: CS&CLP	58	\$31,552.27				✓	✓
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			159	\$95,654.14					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	N/A			\$0.00					
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			0	\$0.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	Photography Training	Others, please specify: OLE	8	\$22,180.67			✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			8	\$22,180.67					
Total			167	\$117,834.81					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

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